

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: KAMAL INSTITUTE OF NURSING EDUCATION JATH Code: BSCN09402 Stream: BSCN Year: 2024-25 Location: C/O KAMAL ORTHOPEDIC CENTER JATH SHEGAON ROAD JATH DIST SANGLI		
2	a)	Ad-hoc	70000
	1. Information related to Fee For AY 2023-24	Ad-hoc	70000
	2. Information related to Fee For AY 2022-23	No Fees	0
	3. Information related to Fee For AY 2021-22	No Fees	0
	4. Information related to Fee For AY 2020-21	No Fees	0
5. Information related to Fee For AY 2019-20	No Fees	0	
3	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 90000 Rs.
	C) Hospital Status:		Own
	D) If owned, date of Hospital Establishment :		07/04/2006
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	915000	18300
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	915000	18300
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1414027	28281
4.2.1	a) Less income	0	
	b) Hostel expenses,	4000	80
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2325027	46501
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (46501) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2325027	46501
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	232503	4650
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	106719	2134
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake		
	1. Usage Charges: 5000		
	2. Additional Usage Charges: 750		
	3. For New Colleg Additional: 1000		
4. Land/Building allotted by Gov. or Public Body: N		337500	6750
4.4	Depreciation on other assets at approved rates	144159	2883
4.5	Total of (4.2.2.2 to 4.4)	3145908	62918
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	6	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	62918	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	62918	
4.10	Development fee (10% of 4.9.1)	6292	
4.10.1	Total fee (4.9.1 + 4.10)	69210	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 75% - Add = 315	315	

4.10.3	Total Development Fee (4.10 + 4.10.2-(6607)) or Limited 15% of Tuition Fee(4.9.1- (9438)) whichever is less.	6607
4.10.4	Total Fee (4.9.1 + 4.10.3)	69525

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)